

**Madison County  
Budget Amendment Request**

**FUND:** 131

**DEPARTMENT:** Highway

<i>Account Number or Org/Object</i>	<i>Account Title</i>	<i>(R)/(E)</i>	<i>Current Budget</i>	<i>Amendment Request</i>	<i>(D)/(C)</i>	<i>Amended Budget</i>
131-49700	Insurance Recovery	R		\$2,650.00	D	\$ 2,650.00
HF62000-544300	Road Signs	E	\$48,500.00	\$2,650.00	C	\$ 51,150.00
			<b>Total Debits</b>	\$ 2,650.00		
			<b>Total Credits</b>	\$ 2,650.00		

**Justification/Description (MUST BE THOROUGH):**  
 South Elementary school zone light at 583 Stone Rd. was damaged by a motorist Feb. 13, 2022. Light was repaired. This is reimbursement from motorist's insurance which is being returned to appropriate line.

**Requested By:** Bart M. Walls P.E., CAO 

**Date:** August 23, 2022

This form should be sent to the Finance Office. All budget amendments must be signed and have County Commission approval (with the exception of Internal amendments which will have Finance approval) **PRIOR** to funds being expended.

**Madison County  
Budget Amendment Request**

**FUND:** \_\_\_\_\_ 171

**DEPARTMENT:** Maintenance

<i>Account Number or Org/Object</i>	<i>Account Title</i>	<i>(R)/(E)</i>	<i>Current Budget</i>	<i>Amendment Request</i>	<i>(D)/(C)</i>	<i>Amended Budget</i>
171-44530	Sale of Equipment	R		\$ 7,950.00	D	\$ 7,950.00
171-CP51800/571800	Motor Vehicles	E	\$ 15,000.00	\$ 7,950.00	C	\$ 22,950.00
			<b>Total Debits</b>	\$ 7,950.00		
			<b>Total Credits</b>	\$ 7,950.00		

**Justification/Description (MUST BE THOROUGH):**  
 Sale of truck money transferring back to budget.

**Requested By:** Mark Aday

**Date:** August 30, 2022

This form should be sent to the Finance Office. All budget amendments must be signed and have County Commission approval (with the exception of Internal amendments which will have Finance approval) **PRIOR** to funds being expended.



**Madison County  
Budget Amendment Request**

**FUND:** General Fund

**DEPARTMENT:** Election Commission

<b>Account Number or Org/Object</b>	<b>Account Title</b>	<b>(R)/(E)</b>	<b>Current Budget</b>	<b>Amendment Request</b>	<b>(D)/(C)</b>	<b>Amended Budget</b>
51500-519300	Election Workers		\$ 197,275.00	\$ 3,698.00	D	
51500-518600	Deputies		\$ 132,080.00	\$ 3,698.00	C	
			<b>Total Debits</b>	\$ 3,698.00		
			<b>Total Credits</b>	\$ 3,698.00		

**Justification/Description (MUST BE THOROUGH):**  
 This is an increase in pay for assisting in the redistricting portion of the job.

**Requested By:** Paul K. Holt

**Date:** 8-24-2022

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**Madison County  
Budget Amendment Request**

**FUND:** General Fund

**DEPARTMENT:** Election Commission

<i>Account Number or Org/Object</i>	<i>Account Title</i>	<i>(R)/(E)</i>	<i>Current Budget</i>	<i>Amendment Request</i>	<i>(D)/(C)</i>	<i>Amended Budget</i>
51500-518700	Overtime		\$ 5,161.00	\$ 2,500.00	D	
51500-510600	Deputies			\$ 2,500.00	C	
			<b>Total Debits</b>	\$ 2,500.00		
			<b>Total Credits</b>	\$ 2,500.00		

**Justification/Description (MUST BE THOROUGH):**  
 Overtime worked for the August Election

**Requested By:** John K. Lett

**Date:** 8-25-2022

This form should be sent to the Finance Office. All budget amendments must be signed and have County Commission approval (with the exception of Internal amendments which will have Finance approval) **PRIOR** to funds being expended.

**Madison County**  
**Budget Amendment Request**

**FUND:** Capital Projects

**DEPARTMENT:** Election Commission

<i>Account Number or Org/Object</i>	<i>Account Title</i>	<i>(R)/(E)</i>	<i>Current Budget</i>	<i>Amendment Request</i>	<i>(D)/(C)</i>	<i>Amended Budget</i>
171-39000	Fund Balance.			\$ 60,000.00	D	
171-51500-709	Data Processing Equipment			\$ 60,000.00	C	
				<b>Total Debits</b>	\$ 60,000.00	
				<b>Total Credits</b>	\$ 60,000.00	

**Justification/Description (MUST BE THOROUGH):**  
 High Speed DS450 Scanner & Tabulator for counting absentee ballots (the vendor is willing to split payment on this 30,000.00 this budget year and 30,000.00 next budget year) if need be

**Requested By:** Lou K. Post

**Date:** August 16, 2022

This form should be sent to the Finance Office. All budget amendments must be signed and have County Commission approval (with the exception of Internal amendments which will have Finance approval) **PRIOR** to funds being expended.

**Madison County**  
**Budget Amendment Request**

FUND: \_\_\_\_\_ 101

DEPARTMENT: Insurance Recovery

<i>Account Number or Org/Object</i>	<i>Account Title</i>	<i>(R)/(E)</i>	<i>Current Budget</i>	<i>Amendment Request</i>	<i>(D)/(C)</i>	<i>Amended Budget</i>
101-39000	Fund Balance	R	\$ -	\$ 14,500.00	D	\$ 14,500.00
101-58900-399	Other Contracted Services	E	\$ -	\$ 14,500.00	C	\$ 14,500.00
			<b>Total Debits</b>	\$ 14,500.00		
			<b>Total Credits</b>	\$ 14,500.00		

**Justification/Description (MUST BE THOROUGH):**  
 Demo and haul off of old Warden's house.

Requested By: Mike Winslow

Date: August 31, 2022

## Madison County Budget Amendment Request

**FUND:** \_\_\_\_\_ 131

**DEPARTMENT:** Highway

Account Number or Org/Object	Account Title	(R)/(E)	Current Budget	Amendment Request	(D)/(C)	Amended Budget
131-39000	Fund Balance			\$400,000	D	
HF68000-540400	Asphalt-Hot Mix	E	\$1,625,064.00	\$400,000.00	C	\$ 2,025,064.00
				<i>Total Debits</i>	\$ 400,000.00	
				<i>Total Credits</i>	\$ 400,000.00	

**Justification/Description (MUST BE THOROUGH):**  
 Proposed paving bid exceeded budgeted amount due to increased asphalt cost. Transferring amount needed to cover paving projects from fund balance.

**Requested By:** Bart Walls, P.E., CAO

**Date:** September 6, 2022

This form should be sent to the Finance Office. All budget amendments must be signed and have County Commission approval (with the exception of Internal amendments which will have Finance approval) PRIOR to funds being expended.





**Madison County  
Budget Amendment Request**

**FUND:** \_\_\_\_\_ 101

**DEPARTMENT:** IT

<i>Account Number or Org/Object</i>	<i>Account Title</i>	<i>(R)/(E)</i>	<i>Current Budget</i>	<i>Amendment Request</i>	<i>(D)/(C)</i>	<i>Amended Budget</i>
GF52600-531700	Data Processing	E	\$ 174,580.00	\$ 455.00	D	\$ 174,125.00
GF52612-530770	Communication	E	\$ 555.00	\$ 455.00	C	\$ 1,010.00
			<i>Total Debits</i>	\$ 455.00		
			<i>Total Credits</i>	\$ 455.00		

**Justification/Description (MUST BE THOROUGH):**  
 Move funds from Data Processing to Audit Communications.

**Requested By:** Matt Presson *Matthew Presson*

**Date:** September 9, 2022

This form should be sent to the Finance Office. All budget amendments must be signed and have County Commission approval (with the exception of Internal amendments which will have Finance approval) **PRIOR** to funds being expended.